# ARRA Funds- Update Lakewood, CO

Dec. 17, 2009



## Fund \$\$\$\$

- \$10,000,000 of positive impacts
  - > Colfax Ave. Resurfacing
  - > Hamden Ave Project

\$ 2,328,638 Net direct to Lakewood
 (\$2,766,007 prior to payment to other jurisdictions)



### Justice Assistance Grant

- \$450,911 (Net) to Lakewood:
- \$16,025 Adult Substance Abuse
- \$271,701 Electronic Ticketing
- \$103,185 Police Cruisers Mobile Data
  Computers
- \$60,000 Community Service Officers



### Justice Assistance Grant-Youth

\$40,150 Substance abuse counseling sessions (8) and urinalysis tests (5) for indigent juveniles



## EECBG- \$1,326,100

- Attic insulation rebates
- Solar installation permit rebates
- Residential on-site energy audits
- Signal timing improvements- 20 intersections
- Video vehicle detection- 6 intersections



# EECBG- (2 of 3)

- Sustainability Coordinator Position:
- Community Energy Plan
- Internal Operational Efficiencies

(155 bldgs, 99 parks, 2 vehicle fleets, 1000 employees)

- Green Building Guidelines
- Greening Lakewood Business Effort



# **EECBG** (3 of 3)

- GEO Partnership:
- Home energy audits, Xcel (500)
- Energy Star rebate education
- Small commercial bldg energy audits (14)
- Home furnace replacement rebates (500)
- Insulation rebates- low income homes (100)



## **HEAD START**

- **\$66,612**
- Playground Rehabilitation (2)
- Program support



#### CDBG

- **\$244,865**
- Sidewalk installation in targeted area to serve Sheridan Ave bus routes and LRT station.



#### C-470 Bike Trail

- **\$200,000 (TEA-21)**
- Partner w/ Jeffco and Golden to complete 6<sup>th</sup> Ave bike trail around Green Mt. Supplements existing funds.



## **Job Creation**

**2**0